

Com. No. Bombay Stock Exchange : 520111
National Stock Exchange : Symbol 'RATNAMANI'
UNAUDITED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED ON 30th JUNE, 2011

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended (Unaudited)		
		30-Jun-11	30-Jun-10	31-Mar-11
1	Net Sales/Income from Operations	28,952.23	21,903.07	81,224.71
2	Expenditure			
	a) (Increase)/Decrease in stock-in-trade and work in progress	(290.96)	(299.39)	(4,551.05)
	b) Consumption of Raw Materials	19,650.56	14,647.56	55,810.18
	c) Purchase of Traded Goods	26.23	-	1,560.25
	d) Employees Cost	1,369.13	1,232.22	4,925.83
	e) Depreciation	1,019.76	955.92	3,999.46
	f) Other Expenditure	2,898.70	2,584.05	7,981.08
	g) Total Expenditure	24,673.42	19,120.36	69,725.75
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4,278.81	2,782.71	11,498.96
4	Other Income	170.05	312.03	1,131.38
5	Profit Before Interest and Exceptional Items (3+4)	4,448.86	3,094.74	12,630.34
6	Interest & Finance charges	585.45	287.38	1,355.83
7	Profit after Interest but before Exceptional Items (5-6)	3,863.41	2,807.36	11,274.51
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	3,863.41	2,807.36	11,274.51
10	Tax Expenses	1,162.82	833.71	3,063.16
11	Net Profit from Ordinary Activities after tax (9-10)	2,700.59	1,973.65	8,211.35
12	Extraordinary Items (net of Tax Expenses)	-	-	(106.00)
13	Net Profit from Ordinary Activities (11-12)	2,700.59	1,973.65	8,317.35
14	Paid up Equity Share Capital Face Value Rs. 2/- per share	927.50	925.92	927.50
15	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year)	-		42,566.31
16	Earnings per Share (EPS) before and after Extraordinary Items for the period and for the previous year (in Rs., Not annualised)			
	Basic	5.82	4.29	17.98
	Diluted	5.79	4.27	17.89
17	Public Shareholding			
	Number of Shares	1,92,19,793	1,98,17,611	1,92,19,793
	Percentage of Shareholding	41.44%	42.80%	41.45%
18	Promoters and Promoter Group Shareholding			
(a)	Pledged / Encumbered			
	Number of Shares	4,00,000	4,00,000	4,00,000
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	1.47%	1.51%	1.47%
	Percentage of Shares (as a % of the total share capital of the Company)	0.86%	0.87%	0.86%
(b)	Non-Encumbered			
	Number of Shares	2,67,55,166	2,60,78,448	2,67,55,166
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	98.53%	98.49%	98.53%
	Percentage of Shares (as a % of the total share capital of the Company)	57.69%	57.20%	57.69%

For and on behalf of Board of Directors

Place: Chhatral, District : Mehsana
Date : 10th August, 2011

Prakash M. Sanghvi
Chairman & Managing Director

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE 1st QUARTER ENDED ON 30th JUNE 2011

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended (Unaudited)		31-Mar-11
		30-Jun-11	30-Jun-10	
1	Segment Revenue			
	a. Steel Tubes and Pipes	28,356.33	21,473.74	80,025.22
	b. Windmills	595.90	429.33	1,199.49
	Total	28,952.23	21,903.07	81,224.71
	Less:- Inter segment Revenue	-	-	-
	Net Sales / Income from Operations	28,952.23	21,903.07	81,224.71
2	Segment Results (Profit before Interest and Tax)			
	a. Steel Tubes and Pipes	3,953.76	2,556.36	11,294.24
	b. Windmills	391.05	239.99	371.25
	Total	4,344.81	2,796.35	11,665.49
	Add:- Interest & Dividend Income	104.05	298.39	964.85
	Less:- Interest & Finance charges	585.45	287.38	1,355.83
	Profit before tax	3,863.41	2,807.36	11,274.51
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a. Steel Tubes and Pipes	71,594.89	51,271.45	65,098.79
	b. Windmills	8,369.54	9,060.69	8,211.58
	c. Unallocable	(33,565.27)	(21,676.61)	(29,611.80)
	Total	46,399.16	38,655.53	43,698.57

Notes :

- 1) The aforesaid results, as reviewed by the Audit Committee, were approved by the Board of Directors in its meeting held on 10th August, 2011.
- 2) The Statutory Auditors have carried out limited review of the above financial results.
- 3) Figures of Previous year / quarter have been regrouped, wherever considered necessary to make them comparable.
- 4) Status of Investors Complaints / Queries : Opening > Nil, Received > Nil, Redressed > Nil, Pending > Nil.

For and on behalf of Board of Directors

Place: Chhatral, District : Mehsana
Date : 10th August, 2011

Prakash M. Sanghvi
Chairman & Managing Director