

RATNAMANI METALS & TUBES LIMITED

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CIN: L70109GJ1983PLC006460

Com. No. Bombay Stock Exchange : 520111

National Stock Exchange : Symbol 'RATNAMANI'

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2015

PART-I		QUARTER ENDED			(Rs. in lacs)
Sr. No.	Particulars	30.06.2015 (UNAUDITED)	31.03.2015 (AUDITED) (refer note 3)	30.06.2014 (UNAUDITED)	31.03.2015 (AUDITED)
1	Income from Operations				
	a) Net Sales (Net of Excise Duty)	42,045.32	36,099.75	33,666.98	161,006.47
	b) Other Operating Income	934.49	1,390.76	1,884.80	6,548.85
	Total Income (1a+1b)	42,979.81	37,490.51	35,551.78	167,555.32
2	Expenses				
	a) Cost of Materials Consumed	27,906.75	24,287.23	25,645.26	114,882.17
	b) Purchases of Stock-in-trade	139.29	7.96	77.48	107.19
	c) Change in inventories of Finished Goods, work-in-progress and stock-in-trade	(826.20)	1,002.57	(3,032.58)	(5,538.16)
	d) Employee benefit expenses	2,559.12	2,104.12	2,114.71	9,154.71
	e) Depreciation and amortisation expenses	1,364.80	1,192.67	1,268.78	5,435.72
	f) Other Expenditure	4,375.57	4,506.30	4,035.13	19,015.01
	Total expenses	35,519.33	33,100.85	30,108.78	143,056.64
3	Profit from Operations before Other Income, finance cost and Exceptional Items (1-2)	7,460.48	4,389.66	5,443.00	24,498.68
4	Other Income	357.05	758.61	529.68	2,511.10
5	Profit from Ordinary activities before finance cost and Exceptional Items (3+4)	7,817.53	5,148.27	5,972.68	27,009.78
6	Finance cost	146.08	306.61	140.60	936.80
7	Profit from Ordinary activities after finance cost but before Exceptional Items (5-6)	7,671.45	4,841.66	5,832.08	26,072.98
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	7,671.45	4,841.66	5,832.08	26,072.98
10	Tax Expenses	2,679.00	1,612.80	1,985.44	8,822.18
11	Net Profit from Ordinary Activities after tax (9-10)	4,992.45	3,228.86	3,846.64	17,250.80
12	Prior period items	-	-	-	-
13	Net Profit from Ordinary Activities (11-12)	4,992.45	3,228.86	3,846.64	17,250.80
14	Paid up Equity Share Capital Face Value ₹ 2/- per share	934.56	934.56	933.67	934.56
15	Reserves excluding Revaluation Reserve				89,903.00
16	Earnings per Share (EPS) before and after Extraordinary Items for the period and for the previous year (in ₹, Not annualised)				
	Basic	10.68	6.91	8.24	36.94
	Diluted	10.68	6.91	8.21	36.94
	PART-II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	18,674,410	18,706,010	18,711,460	18,706,010
	Percentage of Shareholding	39.96%	40.03%	40.08%	40.03%
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of Shares	-	-	400,000	-
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	1.43%	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	0.86%	-
b)	Non-Encumbered				
	Number of Shares	28,053,590	28,021,990	27,571,990	28,021,990
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	98.57%	100.00%
	Percentage of Shares (as a % of the total share capital of the Company)	60.04%	59.97%	59.06%	59.97%
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	-	-	-	-
	Disposed of during the quarter	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-

For and on behalf of Board of Directors

Place : Ahmedabad
Date : 7th August, 2015

Sd/-
Prakash M. Sanghvi
Chairman & Managing Director

Com. No. Bombay Stock Exchange : 520111
National Stock Exchange : Symbol 'RATNAMANI'

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED ON 30th JUNE, 2015

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2015 (UNAUDITED)	31.03.2015 (AUDITED) (refer note 3)	30.06.2014 (UNAUDITED)	31.03.2015 (AUDITED)
1	Segment Revenue				
	a. Steel Tubes and Pipes	42,443.72	37,144.64	34,958.88	165,759.19
	b. Windmills	536.09	345.87	592.90	1,796.13
	Total	42,979.81	37,490.51	35,551.78	167,555.32
	Less:- Inter segment Revenue	-	-	-	-
	Net Sales / Income from Operations	42,979.81	37,490.51	35,551.78	167,555.32
2	Segment Results (Profit before Interest and Finance cost)				
	a. Steel Tubes and Pipes	7,240.70	4,546.39	5,318.19	24,992.86
	b. Windmills	268.08	185.79	327.06	810.66
	Total	7,508.78	4,732.18	5,645.25	25,803.52
	Add:- Interest & Dividend Income	334.14	267.76	312.12	1,145.68
	Less:- Foreign Exchange (Gain) / Loss on Buyers Credit (net)	25.39	(148.33)	(15.31)	(60.58)
	Less:- Interest & Finance charges	146.08	306.61	140.60	936.80
	Profit before tax	7,671.45	4,841.66	5,832.08	26,072.98
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Steel Tubes and Pipes	93,564.83	87,825.44	76,785.40	87,825.44
	b. Windmills	10,356.45	10,373.90	9,415.38	10,373.90
	c. Unallocable	(8,091.27)	(7,361.78)	(5,893.60)	(7,361.78)
	Total	95,830.01	90,837.56	80,307.18	90,837.56

Notes:

- 1) The aforesaid results, as reviewed by the Audit Committee in its meeting held on August 6,2015, were approved by the Board of Directors in its meeting held on August 7,2015.
- 2) Figures of previous periods/year have been regrouped, wherever considered necessary to make them comparable to current period's figures.
- 3) The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the relevant financial year.

For and on behalf of Board of Directors

Place : Ahmedabad
Date : 7th August,2015

Sd/-
Prakash M. Sanghvi
Chairman & Managing Director